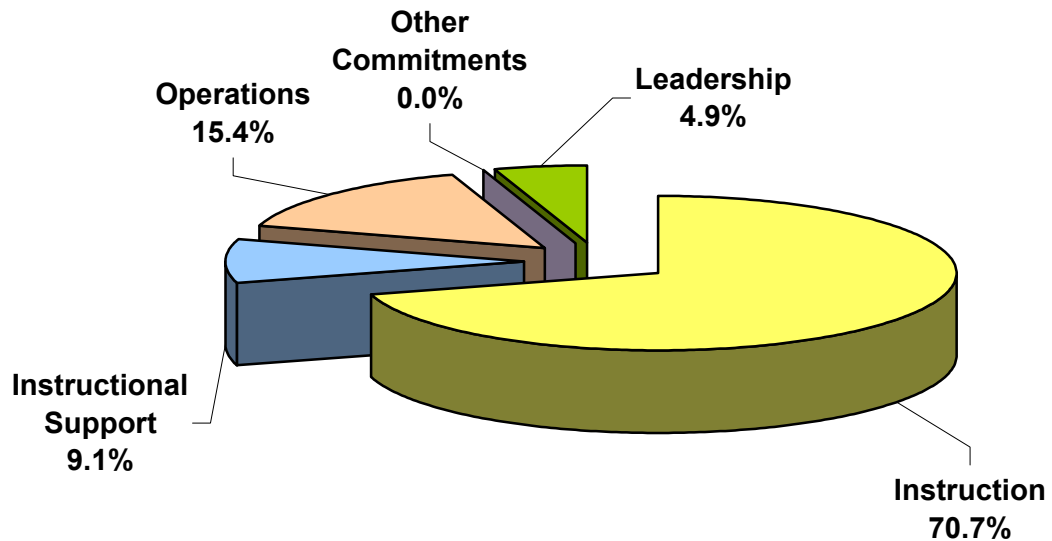
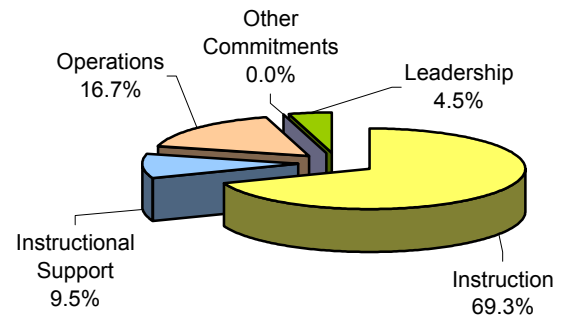


Burrillville School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,109	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,664,830	\$6,010	70.7%
Instructional Support	\$854,323	\$770	9.1%
Operations	\$1,448,968	\$1,307	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$463,056	\$418	4.9%
Total Elementary Schools	\$9,431,177	\$8,504	100.0%
Total District & %-Elementary-To-District	\$23,850,970	\$8,834	39.5%